(KHSAA)

KHSAA District Tournament Financial Report

(return to KHSAA by published deadlines. File separate reports if Girls and Boys Tournaments held separately in the specific sport

Event (check one) Baseball Basketball X Soccer Softball Volleyball							
District # Boys Girls Combined X							
Held at	Warren Central High School	Date	Dates <u>Feb. 21st – 25th, 2022</u>				
Part A	REVENUE ITEMS	Price(s)	Receipts	Totals			
	Ticket Sales	\$6.00	\$20,670				
	Broadcasting						
	Sponsorship						
	Per Team Entry Fee Charged by Host						
	TOTAL REVENUE (1)			\$20,670			
Part B	EXPENSE ITEMS		Expenses				
	Game Officials		\$2,040				
	Trophies		\$337.28				
	Travel for Participating Teams						
	Other Itemized Expenses approved in advance by		\$3,746.84				
	majority vote of schools in tournament (provide						
	separate listing or list on back of this form)						
	TOTAL EXPENSES (2)			\$6461.40			
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$14208.60			
Part D	Allowance to Host School - Maximum 15% for						
	rental and incidental expenses unless otherwise						
	approved by majority vote						
Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$14,208.60			
	miliao i air <i>D</i>)						

LIST BELOW INDIVIDUAL AMOUNTS FOR DISTRICT TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES

School	Amount	School	Amount
Bowling Green	\$2,841.72	Warren East	\$2,841.72
Greenwood	\$2,841.72		
South Warren	\$2,841.72		
Warren Central	\$2,841.72		

PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)

PAID ATTENDANCE

Session	Paid
2/21	431
2/22	400
2/23	1188
2/24	254

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2/25	1172	
Total	3445	

** NOTE ** IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA.

Jason Esters	Warren Central	270-781-2401
MANAGER	SCHOOL	DAYTIME PHONE